

Parish & School Information

LITURGY OF THE EUCHARIST (MASS)

Saturday Vigil Mass 5:00 pm

Sunday Mass 8:00, 11:15 am

Misa en Español / Spanish Mass Domingo/Sunday 9:30 am

Monday – Saturday Daily Mass 9:00 am

Wednesday Evening Daily Mass 7:00 pm Adoration 7:30—8:30 pm

First Friday Mass 7:00 pm Adoration 7:30 pm Overnight

CONFESSIONS

Every Saturday 3:30 pm- 4:30 pm *En español, primer sábado del mes*

First Fridays 6:00 pm—6:45 pm; First Saturdays 7:30 am—8:30 am

CLERGY

Pastor

Rev. Michael Smith fr mike@spiritualhome.org

Parochial Vicar & USF Campus Minister

Rev. Justin Paskert frjpaskert@catholicusf.org

Assisting Priests: Rev. Peter Ruggere, MM,

Rev. Joshua Dyachim, Rev. Jacinto Vera

Deacon Frank Julian

office@catholicusf.org

Deacon Ted Martin

tmartin@spiritualhome.org

School Staff

Principal

Dr. Carmen Caltagirone ccaltagirone@ccstt.org

School Secretary

Kathy Greco kgreco@ccstt.org

Administrative Assistant

Denise Hayward dhayward@ccstt.org

Parish Staff

Parish Secretary

Lucy Cruz lcruz@spiritualhome.org

Administrative Assistant

Isabel Germes igermes@spiritualhome.org

Business Manager

Pat Shaneyfelt pshaneyfelt@spiritualhome.org

Director of Religious Edu. & Sacramental Prep.

Lily Hughson lhughson@spiritualhome.org

Middle School & High School Youth Minister

Paty Rios prios@spiritualhome.org

Communications & Facilities Coordinator

Nellie Negron nnegron@spiritualhome.org

Ministries Coordinator

Yvette Guzman yguzman@spiritualhome.org

Director of Music

Patricia McCarthy pmccarthy@spiritualhome.org

Interim Suzie Balistreri sbalistreri@spiritualhome.org

Spanish Choir

Clara McCarthy cmccarthy@spiritualhome.org

Sacristan

Norma Blanco sacristy@spiritualhome.org

Buildings & Grounds

Chris Bartolomeo cbartolomeo@spiritualhome.org



School Mission Statement

Corpus Christi Catholic School

provides a Christ-centered Catholic education by encouraging students to become self-directed learners with a passion for the Gospel and for building a just and compassionate world through service to God and others.

Parish Mission Statement

Corpus Christi Catholic Church

is a multicultural community, transformed through Baptism, filled with the Holy Spirit to glorify God through the sanctification of our lives. Nourished by His Word and the Eucharist, we witness to the **Good News of Jesus Christ**, through engagement, collaboration, and Parish service to those in need.

Parish Vision Statement

We, the Body of Christ, lead and inspire all to grow in holiness by saying, "Yes" to God. Commit with us to amazing liturgies and ministries, strong Catholic education, charitable outreach and enthusiastic financial support as our thankful response to God's love.



Corpus Christi Catholic Church & School

Dear Corpus Christi Parishioners,

As we begin this new year of 2018, we have much to be thankful for in this past year!

Through our gratitude, we are called to **Pray, Serve & Give** to our parish of Corpus Christi as we share our **Time, Talent & Treasure**. As your pastor, I am very thankful for all of your prayerful support throughout the year. Our parish of Corpus Christi has served thousands throughout the years since it was first established as a mission of Most Holy Redeemer Church in 1958, and we are very blessed to be a part of that vision sixty years later as we continue to be the Body and Blood of Christ, Corpus Christi, in 2018.

Our Annual Stewardship Report will give you an overview of our financial reports for our parish, parochial school, our commitment with our twin parish of St. Michael's in Dilairé, Haiti, and the St. Vincent de Paul Society which will be moving into their new building adjacent to our campus.



Father Mike Smith, Pastor

Parish Pastoral Council

Missy Garrett	Dick Jennings
Jon Jones	Lynn McElroy
Sandy McRae	Ed Mierzejewski
Maria Olvera	Mike Pergolatti
Cristina Vera	Mary Woltman
Maria Victoria Gil-Ferrer	
Father Mike Smith, Pastor	

Parish Finance Council

Ben Boehm, Chair	
Mike Donahue	Bob Fernandez
Janette Foley	Annmarie Nichter
George Watson	
Father Mike Smith, Pastor	

School Advisory Board

Ed Hacker, Chair	Ann Givens
Elaine Suarez	Joe Affronti
Mark Hutson	Mary Kay Foody
Midge Kovac	

Ann Marie Moulin & Jennifer Chris
Parent Teacher Club Co-Presidents,
ex-officio

Fr. Mike Smith, School Pastor
Dr. Carmen Caltagirone, Principal



9715 N. 56th St.

Temple Terrace, FL 33617

www.spiritualhome.org

(813) 988-1593 FAX (813) 985-3583

**A Report of
Sharing and Serving
Published January 2018**

Local & Global Outreach



Society of St. Vincent de Paul

Corpus Christi Conference Summary

October 2016 to September 2017

Assistance for TECO (Electric)	\$19,362.85
Assistance for Rent	\$27,786.78
Food Assistance	\$12,603.13
Assistance for Water	\$ 1,820.07
Assistance, Thrift Store	\$ 1,975.00
Operating Costs	\$ 4,812.97
Total Expenses	\$68,360.80
Donations Received	\$69,439.91

Families Helped	3,318
Family Members Helped	12,273

Joe Latina started SVdP in 1972 here at Corpus Christi Catholic Church. Joe and his wife, Laurette, had a vision to expand services to those in need in our Temple Terrace community. Today, thanks to his son's admiration for his parents, a new "Joe Latina Center" building is located right next to our church (back of Wells Fargo Bank). The building will operate as our Food Pantry and Financial Assistance Services. It will have 3000 sq. ft., a large waiting room, ample food storage and packing area, an office for nursing consults, and the Knights of Columbus will have storage and a meeting area.

This is an exciting time for our Parish and our Temple Terrace Community. We ask for your prayers and continued support of our mission to help those who are in need and also to bring the love of our Lord, Jesus Christ to all those we serve.



Parish and School Operating Revenues & Expenses

Corpus Christi Catholic Church

Parish Balance Sheet

Parish Accounts—Bank account balances as of June 30, 2017

Checking	\$21,020.79
Savings	\$19,726.58
Stipend Account	\$4,869.03

Parish Revenues and Expenditures

Fiscal Year (FY) July 1 - June 30

	FY 2016-17 Actual	FY 2017-18 Budget
Revenue		
Offertory Collections	\$902,029	\$900,000
Annual Pastoral Appeal	106,313	105,000
Forward in Faith Campaign Rebate		35,000
Donations & Bequests	35,248	30,500
Other Income	20,692	29,500
Faith Formation Fees	12,818	35,250
Debt Reduction	23,739	20,000
Total Operating Revenue	\$1,100,839	\$1,155,250
Expenses		
Salaries & Benefits	\$585,258	\$554,150
Annual Pastoral Appeal	175,827	170,965
Repairs/Maint & Utilities	74,937	76,400
Liturgical Supply & Expense	30,884	34,200
Parish Residences	34,055	25,200
Transfers to School	37,610	76,800
Faith Formation & Youth Programs	31,725	59,300
Office & Technology Expense	54,340	49,900
Hospitality, Public Rel, Advertising	26,878	24,500
Other Expense	16,208	47,400
Debt Service	23,739	20,000
Total Operating Expenses	\$1,091,461	\$1,138,815
Net Operating Surplus	\$9,378	

Financial Responsibility

As of June 30, 2017 our parish of Corpus Christi has an outstanding Annual Pastoral Appeal (APA) loan balance of **\$749,790**. Our APA obligation to the diocese was not paid in full for several years, going back to 2002. As the parish is assessed each year for its fair share to the diocese, the assessment is expected to have been paid in full by June 1 of the following year. For example, in 2017 we were assessed \$170,965. So far this year, the diocese has received \$98,955.22 from 332 contributors as of January 12, 2018, for the 2017 Annual Pastoral Appeal for Corpus Christi. By June 1, 2018, the remainder must be paid by the parish.

Our financial responsibility that we undertake as a parish means that we will continue to pay off the debts accumulated from 2002 until 2015. The rectory at 102 Glen Ridge Avenue was sold on January 10, 2018, of which our parish received \$184,415. Those funds will be used to decrease our debt to the Diocese of St. Petersburg.

We were able to pay the 2015 and 2016 Assessments by their due dates, and intend to do so with 2017 onward. However, we need everyone's assistance in reaching this goal every year!

Corpus Christi Catholic School

School Balance Sheet

as of June 30, 2017

Checking	\$25,191.16
Savings	\$284,428.37
CSREA Endowment Fund	\$225,523.01

School Revenues and Expenditures

Fiscal Year (FY) July 1-June 30

	FY2 016-17 Actual	FY 2017-18 Budget
Revenue		
Tuition & Fees	\$1,251,926	\$1,336,379
Parish Support	36,000	72,000
Other Parish Support	30,133	23,000
Other Income	113,882	115,275
Donations/Bequests	14,385	15,000
PTC Support	65,000	70,000
	\$1,511,326	\$1,631,654
Expenses		
Salaries & Benefits	\$1,302,206	\$1,389,436
Instructional Costs	40,996	57,725
Textbooks & Technology	76,526	85,900
Office / Administrative	25,332	35,600
Repairs, Maintenance & Utilities	136,963	107,744
Haiti Collection	1,014	
Marketing & Public Relations	7,205	10,200
Other Expenses (G)	41,305	49,500
	\$1,631,547	\$1,736,105

Haiti Mission: St. Michael the Archangel

July 1, 2016—June 30, 2017

Balance on hand (as of July 1, 2016): \$12,771.46

Income:

Recurring Contributions (Operations & Medical Mission)	\$70,530.51
Education Donations	\$9,229.00
April 2017 Medical Mission Team Members	\$10,000.00
Total Income:	\$89,125.51

Expenditures:

St. Michael the Archangel Parish Operating Expenses	\$13,056.00
April 2017 Medical Mission	\$18,811.47
Medical Mission Team Members April 2017	\$20,529.88
Medical Mission Shipping Costs	\$6294.81
Educational Needs	\$7350.00
Travel / Hospitality	\$1790.00
Total Expenditures:	\$67,823.16
Cash Balance June 30, 2017	\$55,294.43

